

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget		+ \$ <u>44,079</u>
2. Library levy in 2020 budget		- \$ _____
Other tax entity levy in 2020 budget		- \$ _____
3. Net tax levy		\$ <u>44,079</u>

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	<u>3,031</u>	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	<u>55,531</u>	
5b. Personal property 2019	-	<u>56,891</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	<u>817,750</u>	
6b. State assessed	+	<u>119,191</u>	
6c. New improvements	+	<u>3,031</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>939,972</u>	
7. Valuation of property that has changed in use during 2020 :	+	<u>209</u>	
8. Expiration of property tax abatements	+	<u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	<u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>943,212</u>	
11. Total estimated valuation July 1, 2020		<u>9,992,472</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u>0.1042</u>	
13. Percentage adjustment increase (12 times 3)	+	<u>4,594</u>	+ \$
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		<u>1.80%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)		<u>793</u>	\$
16. Total Percentage Adjustments		<u>5,387</u>	\$

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	<u>0</u>
Property tax revenues for debt service in 2020 budget:	-	<u>0</u>
Increased property tax revenues spent on debt service		<u>0</u>

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	_____
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	_____
23. Law enforcement expenses - 2021 budget:		+	_____
Law enforcement expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2021 budget:		+	_____
Fire protection expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2021 budget:		+	_____
Emergency medical expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>0</u>
Levies on Behalf of Another Political or Governmental Subdivision			
27. Library Levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	_____
30. Total Computed Tax Levy			<u>49,466</u>

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

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Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	793
2021 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	793

Exemption from Election Requirement Yes

CITY OF FORD

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,079	5,042	172	588	609	0
Debt Service						
Library						
TOTAL	44,079	5,042	172	588	609	0

County Treas Motor Vehicle Estimate 5,042

County Treas Recreational Vehicle Estimate 172

County Treas 16/20M Vehicle Estimate 588

County Treas Commercial Vehicle Tax Estimate 609

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11439

Recreational Vehicle Factor 0.00390

16/20 Vehicle Factor 0.01335

Commercial Vehicle Factor 0.01382

Watercraft Factor 0.00000

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: CITY OF FORD
FORD COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	\$973,157	\$9,992,472
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF FORD

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	65,093	47,137	35,536
Receipts:			
Ad Valorem Tax	41,387	44,079	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,825	1,900	2,500
Motor Vehicle Tax	7,692	5,670	5,042
Recreational Vehicle Tax	264	160	172
16/20M Vehicle Tax	0	0	588
Commercial Vehicle Tax	1,372	1,300	609
Watercraft Tax	6	15	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	3,224	4,500	6,000
Local Sales Tax	850	1,000	1,500
Franchise Tax	6,320	5,000	4,500
Licenses	170	200	250
Building Permits			
State of Kansas	28,311	23,000	30,000
Highway	3,000	6,500	7,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	65	50	65
Neighborhood Revitalization Rebate			0
Miscellaneous	5,254	2,500	5,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	99,740	95,874	63,726
Resources Available:	164,833	143,011	99,262
Expenditures:			
Salaries & Wages (Personal Service)	23,956	26,854	30,000
Employee Benefits	550	640	1,500
Contractual Services	3,603	2,400	5,000
Capital Outlay	30,773	12,000	20,000
General Administration	7,568	8,000	20,000
Building Maintenance	422	1,500	2,000
Repairs & Maintenance	307	1,000	2,000
Insurance	24,082	26,000	30,000
Transfer to KDHE Sewer Loan	13,216	13,216	13,216
Gas Fund Expenses			
Lease Payment	504	495	2,500
Utilities	12,715	15,370	20,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	117,696	107,475	146,216
Unencumbered Cash Balance Dec 31	47,137	35,536	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	139,416	119,410	146,216
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			146,216
Tax Required			46,954
Delinquent Comp Rate: 2.7%			1,268
Amount of 2020 Ad Valorem Tax			48,222

CPA Summary

CITY OF FORD

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,997	2,997	2,997
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	2,997	2,997	2,997
Expenditures:			
Street Repair and Maint	0	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	2,997	2,997	2,997
2019/2020/2021 Budget Authority Amount	500	500	0

Adopted Budget Water	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	33,707	56,401	76,887
Receipts:			
Charges to Customers	45,132	45,740	50,000
Penalties	1,232	1,500	1,200
Interest on Idle Funds		8	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	46,364	47,248	51,200
Resources Available:	80,071	103,649	128,087
Expenditures:			
Salaries & Wages (Personal Services)	6,910	10,532	12,000
Contractual Service	28	30	50
Capital Outlay	6,050	7,000	8,000
Utilities	4,635	4,500	5,000
General Administration	130	200	300
Repairs & Maintenance	5,917	4,500	6,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,670	26,762	31,350
Unencumbered Cash Balance Dec 31	56,401	76,887	96,737
2019/2020/2021 Budget Authority Amount	34,250	27,200	31,350

CPA Summary

CITY OF FORD

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	25,171	40,386	40,386
Receipts:			
Charges to Customers	19,163		
Penalties	521		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,684	0	0
Resources Available:	44,855	40,386	40,386
Expenditures:			
Salaries & Wages (Personal Services)	3,015		
Repairs & Maintenance	234		
General Administration	1,220		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,469	0	0
Unencumbered Cash Balance Dec 31	40,386	40,386	40,386
2019/2020/2021 Budget Authority Amount	9,000	1,900	0

Adopted Budget Gas	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	5,022	63,522
Receipts:			
Charges to Customers	130,078	130,000	180,000
	11 2,066	1,800	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	132,144	131,800	181,500
Resources Available:	132,144	136,822	245,022
Expenditures:			
Salaries & Wages (Personal Services)	13,453	15,100	16,000
Contractual Services	10,008	14,360	16,000
Gas Purchase/Transportation	62,647	40,500	55,000
Utilities	1,334	1,340	1,400
Repairs & Maintenance	39,680	2,000	45,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	127,122	73,300	133,400
Unencumbered Cash Balance Dec 31	5,022	63,522	111,622
2019/2020/2021 Budget Authority Amount	218,000	173,500	133,400

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CITY OF FORD

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	666	4,850
Receipts:			
Charges to Customers	20,632	24,300	25,000
Penalties	588	790	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,220	24,790	25,800
Resources Available:	21,220	25,456	30,650
Expenditures:			
Contractual Service	20,554	20,606	22,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,554	20,606	22,000
Unencumbered Cash Balance Dec 31	666	4,850	8,650
2019/2020/2021 Budget Authority Amount	21,000	21,612	22,000

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

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NOTICE OF BUDGET HEARING

The governing body of
CITY OF FORD
will meet on 07/22/2020 at 8:30 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	117,696	44,273	107,475	45.295	146,216	48,222	4.826
Debt Service							
Library							
Special Highway							
Water	23,670		26,762		31,350		
Sewer	4,469						
Gas	127,122		73,300		133,400		
Trash	20,554		20,606		22,000		
Totals	293,511	44.273	228,143	45.295	332,966	48,222	4.826
Less: Transfers	13,216		13,216		13,216		
Net Expenditure	280,295		214,927		319,750		
Total Tax Levied	42,227		44,079		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	953,783		973,157		9,992,472		

Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	60,781	49,631	0
Lease Purchase Principal	0	0	0
Total	60,781	49,631	0

*Tax rates are expressed in mills

Penny McAllister

City Official Title: City Clerk